TREASURER'S REPORT SGAI AGM 15TH DECEMBER 2021

This is the report covering the years end 30th August 2021, it reflects the pandemic since when all meetings have been virtual. We only had a nominal budget for 2020/2021 which reflected the budget submitted in 2019.

We had a profit of £66.65 on the year. All events where virtual and so incurred no costs apart from the zoom license.

I have not anonymised any of the transactions as I normally do, as the only costs we occurred for AI20 were Springer for the books, Bryony Bramer as the paper administrator and Eventbrite for the registrations, and merchandise mania for the trophies. You will see that as the only people who paid to attend the conference were the authors raising £3400 and the expenses I have just covered of £2727.89 giving a profit on the event of £672.11. at this point I would like to thank Bryony for all the years she has been doing the paper administration.

The rest of the year the only costs where the zoom license and the web pages that Max maintains which brings us to the £66.65 profit on the year, for an organisation which works on a negative balance we have done well in the last fiscal year.

Looking to the future, we are well within the current budget, what happens next spring when we have to set the budget for next year's conference is still uncertain. Actual costs are going up for everyone, so we will have to see what the actual costs for going back to Cambridge are. BCS itself is going through yet another shake up and the employed officers seem to be leaving.

The London office was reopened briefly, bit with the new variant I am assuming it is closed again. There seems to be some debate on maintaining a London office, but we have to see what the organisational changes really mean.

Rosemary Gilligan
Treasurer